

FISCAL NOTE

HJR 426

January 23, 1998

SUMMARY OF BILL: Urges the Governor to include adequate funding for the Child Lures Community Plan in the 1998-1999 fiscal year budget proposal.

ESTIMATED FISCAL IMPACT:

MINIMAL - Resolution urges but does not require funding of the Child Lures Community Plan.

However, to the extent funding is provided, it is estimated that one-time state expenditures will increase \$42,700 and recurring state expenditures will increase \$455,100.

This estimate assumes that one Child Lures School Program package at a cost of \$307 per package, will be purchased for each of Tennessee's 139 school systems. This will be a one-time purchase.

This estimate also assumes that Child Lures Family Guides will be purchased at a cost of \$.96 per family, for distribution to all families of children in Tennessee public schools. This assumes an average of two public school children per family.

Cost of Child Lures School Program:
139 school systems x \$307 per program = \$42,700 (one-time cost)

Cost of Child Lures Family Guides:
948,200 children enrolled in public school divided by 2 children per family = 474,100 families
474,100 families x \$.96 per family guide = \$455,100 (recurring cost)

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



HJR 426

James A. Davenport, Executive Director